



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 15/jun./2022
03:06 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$145,785,100.00	-\$107,655.00	\$145,677,445.00	\$45,666,782.53	\$100,010,662.47	\$45,666,782.53	\$0.00	\$100,010,662.47	\$45,666,782.53	\$45,666,782.53	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$90,080,890.60	-\$3,158,863.00	\$86,922,027.60	\$26,451,082.75	\$60,470,944.85	\$26,451,082.75	\$0.00	\$60,470,944.85	\$26,451,082.75	\$26,451,082.75	\$0.00
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$3,158,863.00	\$86,922,027.60	\$26,451,082.75	\$60,470,944.85	\$26,451,082.75	\$0.00	\$60,470,944.85	\$26,451,082.75	\$26,451,082.75	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$3,158,863.00	\$86,922,027.60	\$26,451,082.75	\$60,470,944.85	\$26,451,082.75	\$0.00	\$60,470,944.85	\$26,451,082.75	\$26,451,082.75	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$2,878,192.00	\$3,028,192.00	\$3,028,190.97	\$1.03	\$3,028,190.97	\$0.00	\$1.03	\$3,028,190.97	\$3,028,190.97	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$2,878,192.00	\$3,028,192.00	\$3,028,190.97	\$1.03	\$3,028,190.97	\$0.00	\$1.03	\$3,028,190.97	\$3,028,190.97	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$2,878,192.00	\$3,028,192.00	\$3,028,190.97	\$1.03	\$3,028,190.97	\$0.00	\$1.03	\$3,028,190.97	\$3,028,190.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,285,224.75	\$3,981.00	\$15,289,205.75	\$6,064,616.20	\$9,224,589.55	\$6,064,616.20	\$0.00	\$9,224,589.55	\$6,064,616.20	\$6,064,616.20	\$0.00
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$1,940.00	\$553,741.04	\$170,459.82	\$383,281.22	\$170,459.82	\$0.00	\$383,281.22	\$170,459.82	\$170,459.82	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$551,801.04	\$1,940.00	\$553,741.04	\$170,459.82	\$383,281.22	\$170,459.82	\$0.00	\$383,281.22	\$170,459.82	\$170,459.82	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,733,423.71	\$2,041.00	\$14,735,464.71	\$5,894,156.38	\$8,841,308.33	\$5,894,156.38	\$0.00	\$8,841,308.33	\$5,894,156.38	\$5,894,156.38	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	\$0.00	\$1,339,402.16	\$1,200.70	\$1,338,201.46	\$1,200.70	\$0.00	\$1,338,201.46	\$1,200.70	\$1,200.70	\$0.00
1322 Aguinaldo	\$13,394,021.55	\$2,041.00	\$13,396,062.55	\$5,892,955.68	\$7,503,106.87	\$5,892,955.68	\$0.00	\$7,503,106.87	\$5,892,955.68	\$5,892,955.68	\$0.00
1400 SEGURIDAD SOCIAL	\$24,452,050.95	\$78,810.00	\$24,530,860.95	\$7,005,604.01	\$17,525,256.94	\$7,005,604.01	\$0.00	\$17,525,256.94	\$7,005,604.01	\$7,005,604.01	\$0.00
1410 Aportaciones de seguridad social	\$4,220,717.14	\$65,341.00	\$4,286,058.14	\$1,056,284.86	\$3,229,773.28	\$1,056,284.86	\$0.00	\$3,229,773.28	\$1,056,284.86	\$1,056,284.86	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$65,341.00	\$4,286,058.14	\$1,056,284.86	\$3,229,773.28	\$1,056,284.86	\$0.00	\$3,229,773.28	\$1,056,284.86	\$1,056,284.86	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	\$1,326.00	\$2,698,837.16	\$793,242.88	\$1,905,594.28	\$793,242.88	\$0.00	\$1,905,594.28	\$793,242.88	\$793,242.88	\$0.00
1421 Cuotas para la vivienda	\$2,697,511.16	\$1,326.00	\$2,698,837.16	\$793,242.88	\$1,905,594.28	\$793,242.88	\$0.00	\$1,905,594.28	\$793,242.88	\$793,242.88	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	\$12,143.00	\$17,545,965.65	\$5,156,076.27	\$12,389,889.38	\$5,156,076.27	\$0.00	\$12,389,889.38	\$5,156,076.27	\$5,156,076.27	\$0.00
1431 Cuotas a Pensiones	\$15,735,481.76	\$11,252.00	\$15,746,733.76	\$4,627,248.21	\$11,119,485.55	\$4,627,248.21	\$0.00	\$11,119,485.55	\$4,627,248.21	\$4,627,248.21	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	\$891.00	\$1,799,231.89	\$528,828.06	\$1,270,403.83	\$528,828.06	\$0.00	\$1,270,403.83	\$528,828.06	\$528,828.06	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,691,675.10	\$67,655.00	\$3,759,330.10	\$389,858.72	\$3,369,471.38	\$389,858.72	\$0.00	\$3,369,471.38	\$389,858.72	\$389,858.72	\$0.00
1520 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$175,470.14	\$134,366.38	\$175,470.14	\$0.00	\$134,366.38	\$175,470.14	\$175,470.14	\$0.00
1521 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$175,470.14	\$134,366.38	\$175,470.14	\$0.00	\$134,366.38	\$175,470.14	\$175,470.14	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$26,355.00	\$3,391,493.58	\$202,388.58	\$3,189,105.00	\$202,388.58	\$0.00	\$3,189,105.00	\$202,388.58	\$202,388.58	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$30,663.82	\$111,945.61	\$30,663.82	\$0.00	\$111,945.61	\$30,663.82	\$30,663.82	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$26,355.00	\$3,248,884.15	\$171,724.76	\$3,077,159.39	\$171,724.76	\$0.00	\$3,077,159.39	\$171,724.76	\$171,724.76	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00



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Objeto	del Gasto											
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,125,258.60	\$22,570.00	\$12,147,828.60	\$2,727,429.88	\$9,420,398.72	\$2,727,429.88	\$0.00	\$9,420,398.72	\$2,727,429.88	\$2,727,429.88	\$0.00
1710	Estímulos	\$12,125,258.60	\$22,570.00	\$12,147,828.60	\$2,727,429.88	\$9,420,398.72	\$2,727,429.88	\$0.00	\$9,420,398.72	\$2,727,429.88	\$2,727,429.88	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	\$12,102.00	\$6,532,018.56	\$1,914,690.88	\$4,617,327.68	\$1,914,690.88	\$0.00	\$4,617,327.68	\$1,914,690.88	\$1,914,690.88	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$6,448.00	\$1,041,652.00	\$341,255.00	\$700,397.00	\$341,255.00	\$0.00	\$700,397.00	\$341,255.00	\$341,255.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	\$4,020.00	\$1,495,224.00	\$471,484.00	\$1,023,740.00	\$471,484.00	\$0.00	\$1,023,740.00	\$471,484.00	\$471,484.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,736,000.00	\$41,879.00	\$1,777,879.00	\$736,987.01	\$1,040,891.99	\$736,987.01	\$0.00	\$1,040,891.99	\$736,987.01	\$736,987.01	\$0.00
2100	Materiales de administración, emisión de documntos	\$563,000.00	-\$94,046.00	\$468,954.00	\$206,536.21	\$262,417.79	\$206,536.21	\$0.00	\$262,417.79	\$206,536.21	\$206,536.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	-\$101,300.00	\$173,700.00	\$9,844.06	\$163,855.94	\$9,844.06	\$0.00	\$163,855.94	\$9,844.06	\$9,844.06	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	-\$101,300.00	\$173,700.00	\$9,844.06	\$163,855.94	\$9,844.06	\$0.00	\$163,855.94	\$9,844.06	\$9,844.06	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$30,141.00	\$49,859.00	\$9,280.00	\$40,579.00	\$9,280.00	\$0.00	\$40,579.00	\$9,280.00	\$9,280.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$30,141.00	\$49,859.00	\$9,280.00	\$40,579.00	\$9,280.00	\$0.00	\$40,579.00	\$9,280.00	\$9,280.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$14,470.00	\$19,470.00	\$19,333.24	\$136.76	\$19,333.24	\$0.00	\$136.76	\$19,333.24	\$19,333.24	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$14,470.00	\$19,470.00	\$19,333.24	\$136.76	\$19,333.24	\$0.00	\$136.76	\$19,333.24	\$19,333.24	\$0.00
2150	Material impreso e información digital	\$80,000.00	-\$3,575.00	\$76,425.00	\$22,342.79	\$54,082.21	\$22,342.79	\$0.00	\$54,082.21	\$22,342.79	\$22,342.79	\$0.00
2151	Material impreso e información digital	\$80,000.00	-\$3,575.00	\$76,425.00	\$22,342.79	\$54,082.21	\$22,342.79	\$0.00	\$54,082.21	\$22,342.79	\$22,342.79	\$0.00
2160	Material de limpieza	\$120,000.00	\$26,500.00	\$146,500.00	\$145,736.12	\$763.88	\$145,736.12	\$0.00	\$763.88	\$145,736.12	\$145,736.12	\$0.00
2161	Material de limpieza	\$120,000.00	\$26,500.00	\$146,500.00	\$145,736.12	\$763.88	\$145,736.12	\$0.00	\$763.88	\$145,736.12	\$145,736.12	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	\$0.00	\$101,000.00	\$36,877.31	\$64,122.69	\$36,877.31	\$0.00	\$64,122.69	\$36,877.31	\$36,877.31	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$36,877.31	\$63,122.69	\$36,877.31	\$0.00	\$63,122.69	\$36,877.31	\$36,877.31	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$0.00	\$100,000.00	\$36,877.31	\$63,122.69	\$36,877.31	\$0.00	\$63,122.69	\$36,877.31	\$36,877.31	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$26,260.00	\$66,260.00	\$54,062.62	\$12,197.38	\$54,062.62	\$0.00	\$12,197.38	\$54,062.62	\$54,062.62	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$765.60	\$234.40	\$765.60	\$0.00	\$234.40	\$765.60	\$765.60	\$0.00



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Objeto	del Gasto											
2411	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$765.60	\$234.40	\$765.60	\$0.00	\$234.40	\$765.60	\$765.60	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,986.74	\$3,013.26	\$1,986.74	\$0.00	\$3,013.26	\$1,986.74	\$1,986.74	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,986.74	\$3,013.26	\$1,986.74	\$0.00	\$3,013.26	\$1,986.74	\$1,986.74	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$2,000.00	\$3,000.00	\$1,817.61	\$1,182.39	\$1,817.61	\$0.00	\$1,182.39	\$1,817.61	\$1,817.61	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$2,000.00	\$3,000.00	\$1,817.61	\$1,182.39	\$1,817.61	\$0.00	\$1,182.39	\$1,817.61	\$1,817.61	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$1,260.00	\$6,260.00	\$6,252.40	\$7.60	\$6,252.40	\$0.00	\$7.60	\$6,252.40	\$6,252.40	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$1,260.00	\$6,260.00	\$6,252.40	\$7.60	\$6,252.40	\$0.00	\$7.60	\$6,252.40	\$6,252.40	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$1,291.64	\$4,708.36	\$1,291.64	\$0.00	\$4,708.36	\$1,291.64	\$1,291.64	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$1,291.64	\$4,708.36	\$1,291.64	\$0.00	\$4,708.36	\$1,291.64	\$1,291.64	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$13,700.00	\$15,700.00	\$15,255.16	\$444.84	\$15,255.16	\$0.00	\$444.84	\$15,255.16	\$15,255.16	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$13,700.00	\$15,700.00	\$15,255.16	\$444.84	\$15,255.16	\$0.00	\$444.84	\$15,255.16	\$15,255.16	\$0.00
2480	Materiales complementarios	\$7,000.00	\$3,150.00	\$10,150.00	\$9,623.68	\$526.32	\$9,623.68	\$0.00	\$526.32	\$9,623.68	\$9,623.68	\$0.00
2481	Materiales complementarios	\$7,000.00	\$3,150.00	\$10,150.00	\$9,623.68	\$526.32	\$9,623.68	\$0.00	\$526.32	\$9,623.68	\$9,623.68	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$6,150.00	\$18,150.00	\$17,069.79	\$1,080.21	\$17,069.79	\$0.00	\$1,080.21	\$17,069.79	\$17,069.79	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$6,150.00	\$18,150.00	\$17,069.79	\$1,080.21	\$17,069.79	\$0.00	\$1,080.21	\$17,069.79	\$17,069.79	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$3,205.00	\$16,205.00	\$5,981.58	\$10,223.42	\$5,981.58	\$0.00	\$10,223.42	\$5,981.58	\$5,981.58	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$290.00	\$2,710.00	\$290.00	\$0.00	\$2,710.00	\$290.00	\$290.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$290.00	\$2,710.00	\$290.00	\$0.00	\$2,710.00	\$290.00	\$290.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,205.00	\$8,205.00	\$3,201.60	\$5,003.40	\$3,201.60	\$0.00	\$5,003.40	\$3,201.60	\$3,201.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,205.00	\$8,205.00	\$3,201.60	\$5,003.40	\$3,201.60	\$0.00	\$5,003.40	\$3,201.60	\$3,201.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$2,489.98	\$1,510.02	\$2,489.98	\$0.00	\$1,510.02	\$2,489.98	\$2,489.98	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$2,489.98	\$1,510.02	\$2,489.98	\$0.00	\$1,510.02	\$2,489.98	\$2,489.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$138,910.00	\$938,910.00	\$406,906.14	\$532,003.86	\$406,906.14	\$0.00	\$532,003.86	\$406,906.14	\$406,906.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$138,910.00	\$938,910.00	\$406,906.14	\$532,003.86	\$406,906.14	\$0.00	\$532,003.86	\$406,906.14	\$406,906.14	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$138,910.00	\$938,910.00	\$406,906.14	\$532,003.86	\$406,906.14	\$0.00	\$532,003.86	\$406,906.14	\$406,906.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,200.00	\$550.00	\$6,750.00	\$3,229.03	\$3,520.97	\$3,229.03	\$0.00	\$3,520.97	\$3,229.03	\$3,229.03	\$0.00
2710	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$2,008.13	\$1,991.87	\$2,008.13	\$0.00	\$1,991.87	\$2,008.13	\$2,008.13	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 15/jun./2022
03:06 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2711	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$2,008.13	\$1,991.87	\$2,008.13	\$0.00	\$1,991.87	\$2,008.13	\$2,008.13	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$550.00	\$1,550.00	\$1,220.90	\$329.10	\$1,220.90	\$0.00	\$329.10	\$1,220.90	\$1,220.90	\$0.00
2741	Productos textiles	\$1,000.00	\$550.00	\$1,550.00	\$1,220.90	\$329.10	\$1,220.90	\$0.00	\$329.10	\$1,220.90	\$1,220.90	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$212,800.00	-\$33,000.00	\$179,800.00	\$23,394.12	\$156,405.88	\$23,394.12	\$0.00	\$156,405.88	\$23,394.12	\$23,394.12	\$0.00
2910	Herramientas menores	\$1,000.00	\$1,000.00	\$2,000.00	\$1,146.14	\$853.86	\$1,146.14	\$0.00	\$853.86	\$1,146.14	\$1,146.14	\$0.00
2911	Herramientas menores	\$1,000.00	\$1,000.00	\$2,000.00	\$1,146.14	\$853.86	\$1,146.14	\$0.00	\$853.86	\$1,146.14	\$1,146.14	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$540.00	\$2,040.00	\$1,448.75	\$591.25	\$1,448.75	\$0.00	\$591.25	\$1,448.75	\$1,448.75	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$540.00	\$2,040.00	\$1,448.75	\$591.25	\$1,448.75	\$0.00	\$591.25	\$1,448.75	\$1,448.75	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$2,640.60	\$4,659.40	\$2,640.60	\$0.00	\$4,659.40	\$2,640.60	\$2,640.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$2,640.60	\$4,659.40	\$2,640.60	\$0.00	\$4,659.40	\$2,640.60	\$2,640.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	-\$34,540.00	\$165,460.00	\$18,158.63	\$147,301.37	\$18,158.63	\$0.00	\$147,301.37	\$18,158.63	\$18,158.63	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	-\$34,540.00	\$165,460.00	\$18,158.63	\$147,301.37	\$18,158.63	\$0.00	\$147,301.37	\$18,158.63	\$18,158.63	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,833,400.00	\$1,112,180.69	\$5,945,580.69	\$1,838,914.26	\$4,106,666.43	\$1,838,914.26	\$0.00	\$4,106,666.43	\$1,838,914.26	\$1,838,914.26	\$0.00
3100	SERVICIOS BÁSICOS	\$1,161,200.00	\$17,598.00	\$1,178,798.00	\$509,810.37	\$668,987.63	\$509,810.37	\$0.00	\$668,987.63	\$509,810.37	\$509,810.37	\$0.00
3110	Energía eléctrica	\$543,200.00	-\$30,000.00	\$513,200.00	\$186,360.00	\$326,840.00	\$186,360.00	\$0.00	\$326,840.00	\$186,360.00	\$186,360.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	-\$30,000.00	\$513,200.00	\$186,360.00	\$326,840.00	\$186,360.00	\$0.00	\$326,840.00	\$186,360.00	\$186,360.00	\$0.00
3130	Agua	\$50,000.00	\$30,820.00	\$80,820.00	\$77,701.28	\$3,118.72	\$77,701.28	\$0.00	\$3,118.72	\$77,701.28	\$77,701.28	\$0.00
3131	Servicios de Agua	\$50,000.00	\$30,820.00	\$80,820.00	\$77,701.28	\$3,118.72	\$77,701.28	\$0.00	\$3,118.72	\$77,701.28	\$77,701.28	\$0.00
3140	Telefonía Tradicional	\$300,000.00	\$3,120.00	\$303,120.00	\$118,094.91	\$185,025.09	\$118,094.91	\$0.00	\$185,025.09	\$118,094.91	\$118,094.91	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	\$3,120.00	\$303,120.00	\$118,094.91	\$185,025.09	\$118,094.91	\$0.00	\$185,025.09	\$118,094.91	\$118,094.91	\$0.00
3150	Telefonía celular	\$80,000.00	\$0.00	\$80,000.00	\$30,168.64	\$49,831.36	\$30,168.64	\$0.00	\$49,831.36	\$30,168.64	\$30,168.64	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$0.00	\$80,000.00	\$30,168.64	\$49,831.36	\$30,168.64	\$0.00	\$49,831.36	\$30,168.64	\$30,168.64	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$1,977.00	\$6,023.00	\$1,977.00	\$0.00	\$6,023.00	\$1,977.00	\$1,977.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$1,977.00	\$6,023.00	\$1,977.00	\$0.00	\$6,023.00	\$1,977.00	\$1,977.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$13,158.00	\$113,158.00	\$71,146.80	\$42,011.20	\$71,146.80	\$0.00	\$42,011.20	\$71,146.80	\$71,146.80	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 15/jun./2022
03:06 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$13,158.00	\$113,158.00	\$71,146.80	\$42,011.20	\$71,146.80	\$0.00	\$42,011.20	\$71,146.80	\$71,146.80	\$0.00
3180	Servicio postal	\$80,000.00	\$500.00	\$80,500.00	\$24,361.74	\$56,138.26	\$24,361.74	\$0.00	\$56,138.26	\$24,361.74	\$24,361.74	\$0.00
3181	Servicio postal	\$80,000.00	\$500.00	\$80,500.00	\$24,361.74	\$56,138.26	\$24,361.74	\$0.00	\$56,138.26	\$24,361.74	\$24,361.74	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$972,000.00	\$66,470.00	\$1,038,470.00	\$555,378.90	\$483,091.10	\$555,378.90	\$0.00	\$483,091.10	\$555,378.90	\$555,378.90	\$0.00
3220	Arrendamiento de edificios	\$950,000.00	\$64,770.00	\$1,014,770.00	\$553,754.20	\$461,015.80	\$553,754.20	\$0.00	\$461,015.80	\$553,754.20	\$553,754.20	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$64,770.00	\$1,014,770.00	\$553,754.20	\$461,015.80	\$553,754.20	\$0.00	\$461,015.80	\$553,754.20	\$553,754.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$1,700.00	\$11,700.00	\$1,624.70	\$10,075.30	\$1,624.70	\$0.00	\$10,075.30	\$1,624.70	\$1,624.70	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$1,700.00	\$11,700.00	\$1,624.70	\$10,075.30	\$1,624.70	\$0.00	\$10,075.30	\$1,624.70	\$1,624.70	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$522,000.00	-\$8,090.00	\$513,910.00	\$134,003.97	\$379,906.03	\$134,003.97	\$0.00	\$379,906.03	\$134,003.97	\$134,003.97	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$50,000.00	\$250,000.00	\$17,400.00	\$232,600.00	\$17,400.00	\$0.00	\$232,600.00	\$17,400.00	\$17,400.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$50,000.00	\$250,000.00	\$17,400.00	\$232,600.00	\$17,400.00	\$0.00	\$232,600.00	\$17,400.00	\$17,400.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	-\$4,450.00	\$111,550.00	\$549.84	\$111,000.16	\$549.84	\$0.00	\$111,000.16	\$549.84	\$549.84	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$550.00	\$15,550.00	\$549.84	\$15,000.16	\$549.84	\$0.00	\$15,000.16	\$549.84	\$549.84	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$46,360.00	\$146,360.00	\$116,054.13	\$30,305.87	\$116,054.13	\$0.00	\$30,305.87	\$116,054.13	\$116,054.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$46,360.00	\$146,360.00	\$116,054.13	\$30,305.87	\$116,054.13	\$0.00	\$30,305.87	\$116,054.13	\$116,054.13	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$257,000.00	\$157,595.00	\$414,595.00	\$326,281.59	\$88,313.41	\$326,281.59	\$0.00	\$88,313.41	\$326,281.59	\$326,281.59	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 15/jun./2022
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$6,000.00	\$7,045.00	\$13,045.00	\$10,742.74	\$2,302.26	\$10,742.74	\$0.00	\$2,302.26	\$10,742.74	\$10,742.74	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$7,045.00	\$13,045.00	\$10,742.74	\$2,302.26	\$10,742.74	\$0.00	\$2,302.26	\$10,742.74	\$10,742.74	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$150,550.00	\$400,550.00	\$315,538.85	\$85,011.15	\$315,538.85	\$0.00	\$85,011.15	\$315,538.85	\$315,538.85	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$150,550.00	\$400,550.00	\$315,538.85	\$85,011.15	\$315,538.85	\$0.00	\$85,011.15	\$315,538.85	\$315,538.85	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$385,000.00	-\$41,516.00	\$343,484.00	\$108,055.68	\$235,428.32	\$108,055.68	\$0.00	\$235,428.32	\$108,055.68	\$108,055.68	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$10,000.00	\$20,000.00	\$8,014.18	\$11,985.82	\$8,014.18	\$0.00	\$11,985.82	\$8,014.18	\$8,014.18	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	-\$10,000.00	\$20,000.00	\$8,014.18	\$11,985.82	\$8,014.18	\$0.00	\$11,985.82	\$8,014.18	\$8,014.18	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$10,000.00	\$210,000.00	\$56,431.70	\$153,568.30	\$56,431.70	\$0.00	\$153,568.30	\$56,431.70	\$56,431.70	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	-\$10,000.00	\$210,000.00	\$56,431.70	\$153,568.30	\$56,431.70	\$0.00	\$153,568.30	\$56,431.70	\$56,431.70	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$10,000.00	\$0.00	\$10,000.00	\$2,539.80	\$7,460.20	\$2,539.80	\$0.00	\$7,460.20	\$2,539.80	\$2,539.80	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$0.00	\$10,000.00	\$2,539.80	\$7,460.20	\$2,539.80	\$0.00	\$7,460.20	\$2,539.80	\$2,539.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$32,000.00	\$68,000.00	\$27,986.00	\$40,014.00	\$27,986.00	\$0.00	\$40,014.00	\$27,986.00	\$27,986.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$32,000.00	\$68,000.00	\$27,986.00	\$40,014.00	\$27,986.00	\$0.00	\$40,014.00	\$27,986.00	\$27,986.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$10,484.00	\$15,484.00	\$13,084.00	\$2,400.00	\$13,084.00	\$0.00	\$2,400.00	\$13,084.00	\$13,084.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$10,484.00	\$15,484.00	\$13,084.00	\$2,400.00	\$13,084.00	\$0.00	\$2,400.00	\$13,084.00	\$13,084.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$220,000.00	\$27,544.00	\$247,544.00	\$96,725.00	\$150,819.00	\$96,725.00	\$0.00	\$150,819.00	\$96,725.00	\$96,725.00	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$8,330.00	\$78,330.00	\$20,823.00	\$57,507.00	\$20,823.00	\$0.00	\$57,507.00	\$20,823.00	\$20,823.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$8,330.00	\$43,330.00	\$20,823.00	\$22,507.00	\$20,823.00	\$0.00	\$22,507.00	\$20,823.00	\$20,823.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$5,896.00	\$19,104.00	\$5,896.00	\$0.00	\$19,104.00	\$5,896.00	\$5,896.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 15/jun./2022
03:06 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$5,896.00	\$19,104.00	\$5,896.00	\$0.00	\$19,104.00	\$5,896.00	\$5,896.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$10,784.00	\$120,784.00	\$59,782.00	\$61,002.00	\$59,782.00	\$0.00	\$61,002.00	\$59,782.00	\$59,782.00	\$0.00
3751	Viáticos en el país	\$110,000.00	\$10,784.00	\$120,784.00	\$59,782.00	\$61,002.00	\$59,782.00	\$0.00	\$61,002.00	\$59,782.00	\$59,782.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$8,430.00	\$13,430.00	\$10,224.00	\$3,206.00	\$10,224.00	\$0.00	\$3,206.00	\$10,224.00	\$10,224.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$8,430.00	\$13,430.00	\$10,224.00	\$3,206.00	\$10,224.00	\$0.00	\$3,206.00	\$10,224.00	\$10,224.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$22,620.00	\$97,620.00	\$44,040.35	\$53,579.65	\$44,040.35	\$0.00	\$53,579.65	\$44,040.35	\$44,040.35	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$11,730.00	\$66,730.00	\$23,688.60	\$43,041.40	\$23,688.60	\$0.00	\$43,041.40	\$23,688.60	\$23,688.60	\$0.00
3821	Gastos de orden social	\$35,000.00	\$1,630.00	\$36,630.00	\$12,088.60	\$24,541.40	\$12,088.60	\$0.00	\$24,541.40	\$12,088.60	\$12,088.60	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$10,100.00	\$30,100.00	\$11,600.00	\$18,500.00	\$11,600.00	\$0.00	\$18,500.00	\$11,600.00	\$11,600.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$9,530.00	\$19,530.00	\$13,523.76	\$6,006.24	\$13,523.76	\$0.00	\$6,006.24	\$13,523.76	\$13,523.76	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$9,530.00	\$19,530.00	\$13,523.76	\$6,006.24	\$13,523.76	\$0.00	\$6,006.24	\$13,523.76	\$13,523.76	\$0.00
3850	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$6,827.99	\$4,532.01	\$6,827.99	\$0.00	\$4,532.01	\$6,827.99	\$6,827.99	\$0.00
3851	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$6,827.99	\$4,532.01	\$6,827.99	\$0.00	\$4,532.01	\$6,827.99	\$6,827.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,230,200.00	\$869,959.69	\$2,100,159.69	\$64,618.40	\$2,035,541.29	\$64,618.40	\$0.00	\$2,035,541.29	\$64,618.40	\$64,618.40	\$0.00
3920	Impuestos y derechos	\$130,000.00	-\$3,550.00	\$126,450.00	\$46,219.00	\$80,231.00	\$46,219.00	\$0.00	\$80,231.00	\$46,219.00	\$46,219.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$3,550.00	\$126,450.00	\$46,219.00	\$80,231.00	\$46,219.00	\$0.00	\$80,231.00	\$46,219.00	\$46,219.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$873,509.69	\$1,973,709.69	\$18,399.40	\$1,955,310.29	\$18,399.40	\$0.00	\$1,955,310.29	\$18,399.40	\$18,399.40	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$873,509.69	\$873,509.69	\$18,399.40	\$855,110.29	\$18,399.40	\$0.00	\$855,110.29	\$18,399.40	\$18,399.40	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$240,000.00	\$107,655.00	\$347,655.00	\$205,897.90	\$141,757.10	\$205,897.90	\$0.00	\$141,757.10	\$205,897.90	\$205,897.90	\$0.00
4400	AYUDAS SOCIALES	\$240,000.00	\$107,655.00	\$347,655.00	\$205,897.90	\$141,757.10	\$205,897.90	\$0.00	\$141,757.10	\$205,897.90	\$205,897.90	\$0.00
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$176,851.50	\$135,003.50	\$176,851.50	\$0.00	\$135,003.50	\$176,851.50	\$176,851.50	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$176,851.50	\$135,003.50	\$176,851.50	\$0.00	\$135,003.50	\$176,851.50	\$176,851.50	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$5,800.00	\$35,800.00	\$29,046.40	\$6,753.60	\$29,046.40	\$0.00	\$6,753.60	\$29,046.40	\$29,046.40	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$5,800.00	\$35,800.00	\$29,046.40	\$6,753.60	\$29,046.40	\$0.00	\$6,753.60	\$29,046.40	\$29,046.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$404,000.00	-\$280,550.00	\$123,450.00	\$26,215.56	\$97,234.44	\$26,215.56	\$0.00	\$97,234.44	\$26,215.56	\$26,215.56	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,500.00	-\$10,050.00	\$47,450.00	\$1,480.16	\$45,969.84	\$1,480.16	\$0.00	\$45,969.84	\$1,480.16	\$1,480.16	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$10,050.00	\$19,950.00	\$1,480.16	\$18,469.84	\$1,480.16	\$0.00	\$18,469.84	\$1,480.16	\$1,480.16	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$10,050.00	\$19,950.00	\$1,480.16	\$18,469.84	\$1,480.16	\$0.00	\$18,469.84	\$1,480.16	\$1,480.16	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 15/jun./2022
03:06 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$301,000.00	-\$281,200.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$281,200.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$281,200.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$33,000.00	\$10,700.00	\$43,700.00	\$24,735.40	\$18,964.60	\$24,735.40	\$0.00	\$18,964.60	\$24,735.40	\$24,735.40	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$9,036.40	\$963.60	\$9,036.40	\$0.00	\$963.60	\$9,036.40	\$9,036.40	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$9,036.40	\$963.60	\$9,036.40	\$0.00	\$963.60	\$9,036.40	\$9,036.40	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2022

Fecha y hora de Impresión | 15/jun./2022
03:06 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$153,001,500.00	\$873,509.69	\$153,875,009.69	\$48,474,797.26	\$105,400,212.43	\$48,474,797.26	\$0.00	\$105,400,212.43	\$48,474,797.26	\$48,474,797.26	\$0.00
08 PRODUCTOS FINANCIEROS												
3000	SERVICIOS GENERALES	\$0.00	\$179,669.75	\$179,669.75	\$0.00	\$179,669.75	\$0.00	\$0.00	\$179,669.75	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$179,669.75	\$179,669.75	\$0.00	\$179,669.75	\$0.00	\$0.00	\$179,669.75	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$179,669.75	\$179,669.75	\$0.00	\$179,669.75	\$0.00	\$0.00	\$179,669.75	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$179,669.75	\$179,669.75	\$0.00	\$179,669.75	\$0.00	\$0.00	\$179,669.75	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$179,669.75	\$179,669.75	\$0.00	\$179,669.75	\$0.00	\$0.00	\$179,669.75	\$0.00	\$0.00	\$0.00
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES												
3000	SERVICIOS GENERALES	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES POR SINIESTROS		\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS												
3000	SERVICIOS GENERALES	\$0.00	\$12,166.14	\$12,166.14	\$2,576.36	\$9,589.78	\$2,576.36	\$0.00	\$9,589.78	\$2,576.36	\$2,576.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$12,166.14	\$12,166.14	\$2,576.36	\$9,589.78	\$2,576.36	\$0.00	\$9,589.78	\$2,576.36	\$2,576.36	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$12,166.14	\$12,166.14	\$2,576.36	\$9,589.78	\$2,576.36	\$0.00	\$9,589.78	\$2,576.36	\$2,576.36	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$12,166.14	\$12,166.14	\$2,576.36	\$9,589.78	\$2,576.36	\$0.00	\$9,589.78	\$2,576.36	\$2,576.36	\$0.00
OTROS INGRESOS Y BENEFICIOS VAI		\$0.00	\$12,166.14	\$12,166.14	\$2,576.36	\$9,589.78	\$2,576.36	\$0.00	\$9,589.78	\$2,576.36	\$2,576.36	\$0.00
Total Final		\$153,001,500.00	\$1,163,897.58	\$154,165,397.58	\$48,477,373.62	\$105,688,023.96	\$48,477,373.62	\$0.00	\$105,688,023.96	\$48,477,373.62	\$48,477,373.62	\$0.00